


SRI VENKATESWARA VETERINARY UNIVERSITY
ABSTRACT
SALARIES AND CONTINGENCIES 2017-18

Head of account		Salaries	Contingencies	Total
110000	University Administration	20,93,24,957	1,98,18,905	22,91,43,862
120000	Education (Colleges)	53,39,49,083	8,34,60,767	61,74,09,850
130000	Research (Stations)	8,66,52,812	3,58,36,361	12,24,89,173
140000	Extension	47,50,706	30,54,434	78,05,140
150000	Common Expenditure	-	5,36,48,174	5,36,48,174
150500	Common Expenditure (Lumpsum Provision out of	-	2,42,46,740	2,42,46,740
160000	Revenue to Capital Grant for works		13,53,32,260	13,53,32,260
160000	Works New	-	5,92,90,384	5,92,90,384
165000	Works Maintenance	-	2,12,47,741	2,12,47,741
170000	Special Grant		22,72,318	22,72,318
321000	Development Grants		54,51,361	54,51,361
330000	Research Projects	27,85,528	73,52,922	1,01,38,450
330000	Research Adhoc Projects		1,26,000	1,26,000
360000	Works		2,69,87,200	2,69,87,200
339102	Krishi Vigyan Kendra (KVK), Mamnoon, Warangal	91,32,272	21,10,533	1,12,42,805
339000	Krishi Vigyan Kendra (KVK), Minor Research Schemes	-	3,55,500	3,55,500
400000	Government of India		4,94,46,093	4,94,46,093
500000	Other Agencies		1,82,80,107	1,82,80,107
600000	Other Accounts		4,52,62,784	4,52,62,784
	TOTAL	84,65,95,358	59,35,80,584	1,44,01,75,942


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SRI VENKATESWARA VETERINARY UNIVERSITY
ABSTRACT
SALARIES AND CONTINGENCIES 2018-19

Head of account		Salaries	Contingencies	TOTAL
110000	University Administration	20,45,39,937	2,18,25,555	22,63,65,492
120000	Education (Colleges)	47,94,95,092	12,23,73,962	60,18,69,054
130000	Research (Stations)	7,10,02,728	4,67,47,740	11,77,50,468
140000	Extension	45,60,797	34,88,533	80,49,330
150000	Common Expenditure	-	10,05,20,410	10,05,20,410
150500	Lumpsum Provision for Direct Receipts		1,08,25,752	1,08,25,752
160000	Works New	-	8,27,80,885	8,27,80,885
160600	Conversion of Revenue Grant to Capital		36,02,34,279	36,02,34,279
165000	Works Maintenance	-	4,26,34,573	4,26,34,573
170000	Special Grant (Rapur)		48,06,195	48,06,195
170500	Special Grant (NABARD)		1,24,09,964	1,24,09,964
321000	Development Grants		2,28,56,795	2,28,56,795
330000	Research Projects	22,75,424	1,05,65,646	1,28,41,070
330000	NAHEP		33,023	33,023
330000	Research Adhoc Projects		-	-
360000	Works		35,77,075	35,77,075
339102	Krishi Vigyan Kendra (KVK), Mamnoon, Warangal	97,42,223	15,88,229	1,13,30,452
330000	KVK Minor Projects		20,09,260	20,09,260
400000	Government of India		9,70,45,702	9,70,45,702
500000	Other Agencies		27,24,962	27,24,962
500000	APCARL		41,55,00,000	41,55,00,000
600000	Other Accounts		5,27,01,772	5,27,01,772
	TOTAL	77,16,16,201	1,41,72,50,312	2,18,88,66,513


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Salaries and Contingencies for the year 2019-20

ABSTRACT

	Head of Account	Salaries	Contingencies	Total
110000	University Administration	26,21,73,019	1,85,31,765	28,07,04,784
120000	Education (Colleges)	54,52,13,291	6,56,49,844	61,08,63,135
130000	Research (Stations)	7,75,98,180	2,82,68,437	10,58,66,617
140000	Extension	60,03,562	3,07,384	63,10,946
150000	Common Expenditure	-	2,33,79,758	2,33,79,758
150500	Lumpsum Provision (Direct Receipts)	-	6,23,10,280	6,23,10,280
165000	Works (Maintenance)	-	1,81,26,087	1,81,26,087
160000	Capital Expenditure (for Committed Works)	-	6,09,67,258	6,09,67,258
160600	Revenue Grant Converted to Capital Grant	-	14,05,50,166	14,05,50,166
170000	Special Grant (Infrastructure facilities AHP, Rapur unspent balance)	-	4,27,906	4,27,906
320000	Education		1,07,37,505	1,07,37,505
330000	Research (Net Wrok Projects)	26,67,848	97,09,654	1,23,77,502
330000	Research (Adhoc Schemes)	-	-	-
360000	Works	-	3,77,21,244	3,77,21,244
339000	Krishi Vigyan Kendra (KVK)	99,18,025	41,18,900	1,40,36,925
400000	Government of India	-	3,25,06,254	3,25,06,254
500000	Other Agencies Expenditure		63,94,324	63,94,324
600000	Other Accounts		6,10,94,982	6,10,94,982
	GRAND TOTAL Rs:	90,35,73,925	58,08,01,748	1,48,43,75,673


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SRI VENKATESWARA VETERINARY UNIVERSITY
ABSTRACT
SALARIES AND CONTINGENCIES 2020-21

Head of account		Salaries	Contingencies	TOTAL
110000	University Administration	27,07,45,596	2,04,26,274	29,11,71,870
120000	Education (Colleges)	54,69,03,715	7,45,37,742	62,14,41,457
130000	Research (Stations)	6,83,88,510	3,43,63,735	10,27,52,245
140000	Extension	66,41,287	1,86,623	68,27,910
150000	Common Expenditure	-	2,02,50,547	2,02,50,547
150500	Lumpsum Provision out of Direct		2,83,00,659	2,83,00,659
160000	Works New	-	3,37,36,710	3,37,36,710
160600	Works (Revenue Grant Converted to Capital Grant)		4,89,36,443	4,89,36,443
165000	Works (Maintenance)	-	1,47,45,105	1,47,45,105
170000	Special Grant		9,00,000	9,00,000
320000	Development Grants		1,49,96,050	1,49,96,050
330000	Research Projects	33,76,455	1,62,42,732	1,96,19,187
330000	Research Adhoc Projects		1,99,991	1,99,991
360000	Works		67,64,420	67,64,420
339000	Krishi Vigyan Kendra (KVK), Mamnoon, Warangal	1,17,85,276	33,35,141	1,51,20,417
400000	Government of India		2,73,31,088	2,73,31,088
500000	Other Agencies		43,82,495	43,82,495
600000	Other Accounts		6,51,34,555	6,51,34,555
	TOTAL	90,78,40,839	41,47,70,310	1,32,26,11,149


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SRI VENKATESWARA VETERINARY UNIVERSITY
ABSTRACT
SALARIES AND CONTINGENCIES 2021-22

	Head of account	Salaries	Contingencies	TOTAL
110000	University Administration	25,03,26,363	8,57,38,542	33,60,64,905
120000	Education (Colleges)	49,34,61,833	11,78,95,389	61,13,57,222
130000	Research (Stations)	5,34,42,167	4,40,32,304	9,74,74,471
140000	Extension	59,49,166	5,81,186	65,30,352
150000	Common Expenditure	-	5,25,14,801	5,25,14,801
150500	Lumpsum Provision out of Direct		8,13,77,457	8,13,77,457
160000	Works New	-	71,45,010	71,45,010
160600	Works (Revenue Grant Converted to Capital Grant)		3,00,00,000	3,00,00,000
165000	Works (Maintenance)	-	1,89,71,000	1,89,71,000
170000	Special Grant		1,91,14,619	1,91,14,619
320000	Development Grants		2,72,28,732	2,72,28,732
330000	Research Projects	36,78,535	84,46,089	1,21,24,624
330000	Research Adhoc Projects		1,98,954	1,98,954
360000	Works		50,00,000	50,00,000
339000	Krishi Vigyan Kendra (KVK), Mamnoon, Warangal	1,49,06,448	26,52,029	1,75,58,477
400000	Government of India		1,42,38,635	1,42,38,635
500000	Other Agencies		10,39,499	10,39,499
600000	Other Accounts		9,59,78,764	9,59,78,764
	TOTAL	82,17,64,512	61,21,53,010	1,43,39,17,522


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